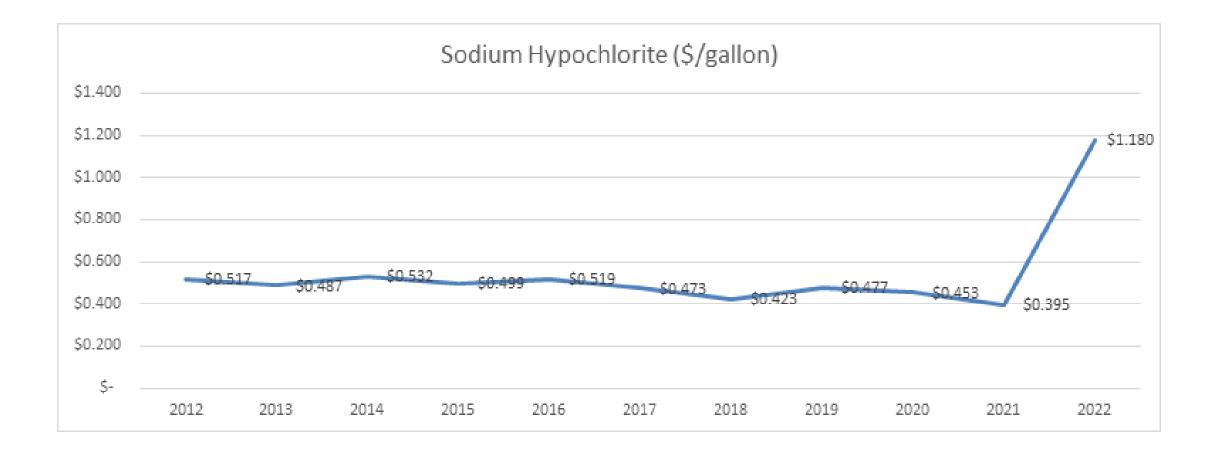
### Sodium Hypochlorite(Chlorine) Cost per Gallon



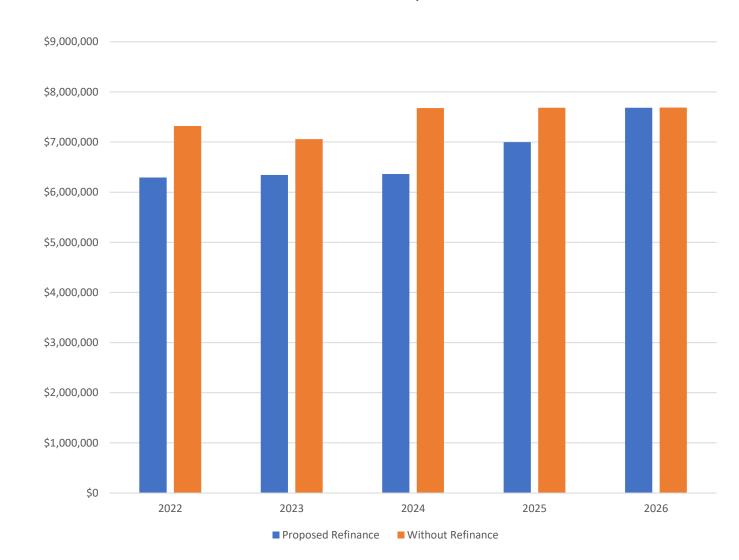
## Sodium Hypochlorite Budget

\$8,000,000											
\$7,000,000											
\$6,000,000											╢
\$5,000,000											
\$4,000,000											
\$3,000,000											
\$2,000,000											
\$1,000,000		ľ	ľ		ľ	ľ				ł	
\$0	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022

Sludge Disposal Budget

	Sludge Disposal Budget											
\$3,000,000												
\$2,500,000												
\$2,000,000												
\$1,500,000												
\$1,000,000												
\$500,000												
\$0	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	202	

# Debt Service Payments



#### Debt Service Payments

## Budget Breakdown

