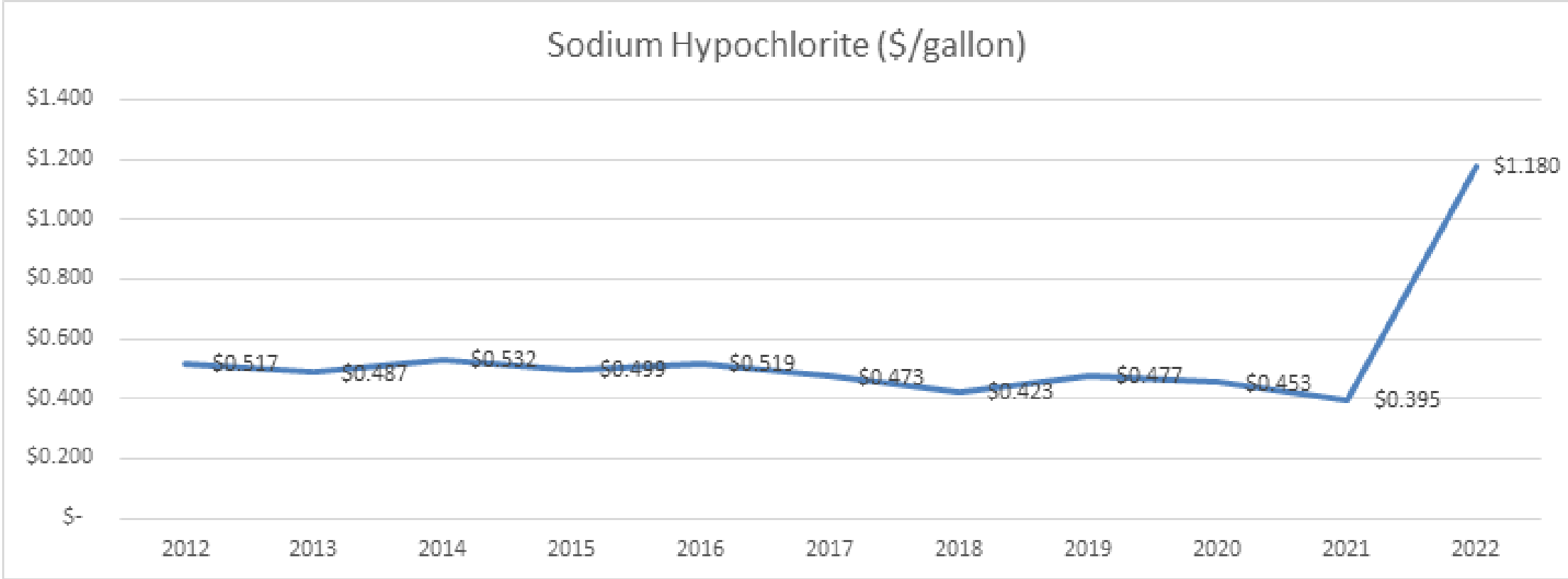
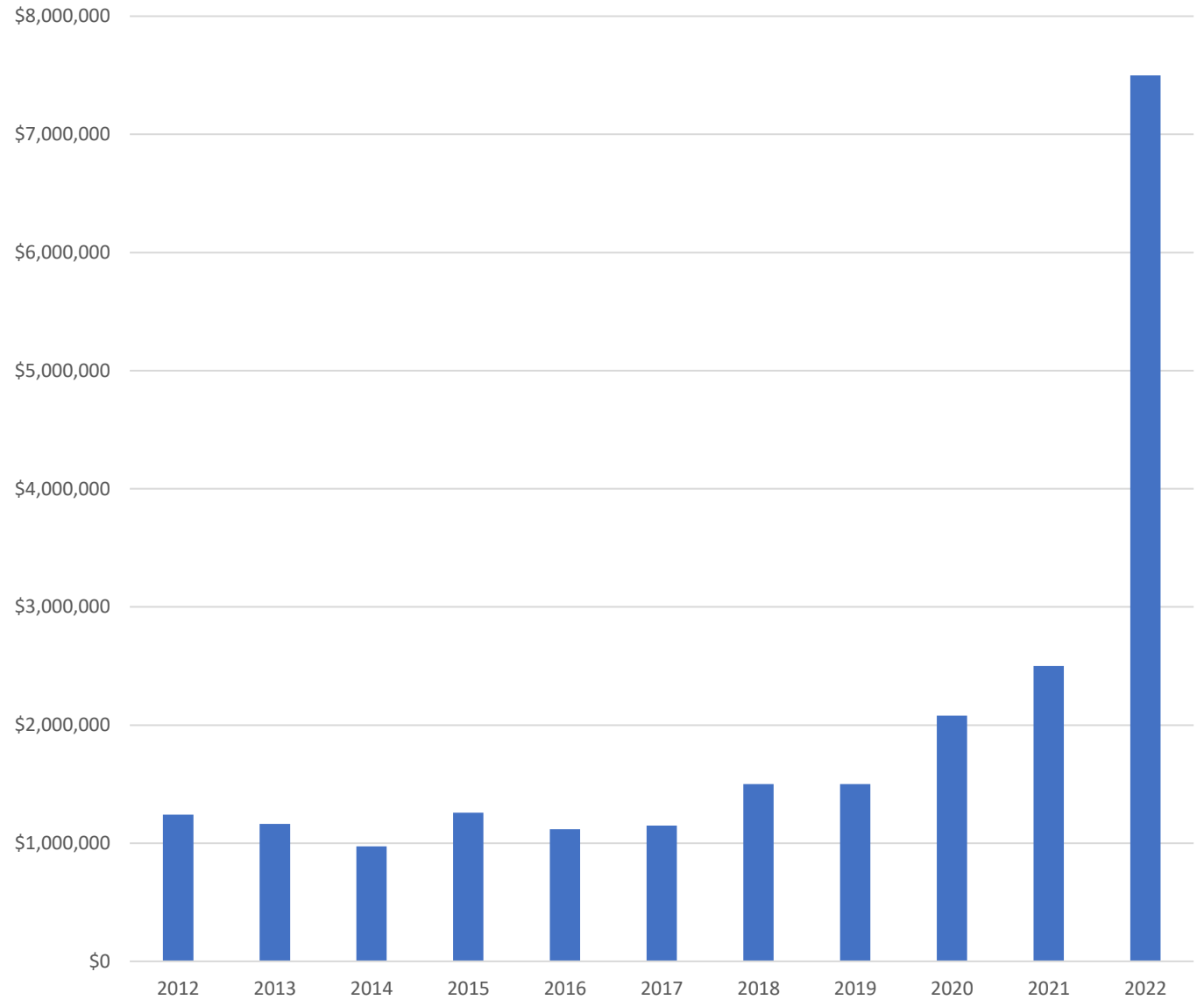


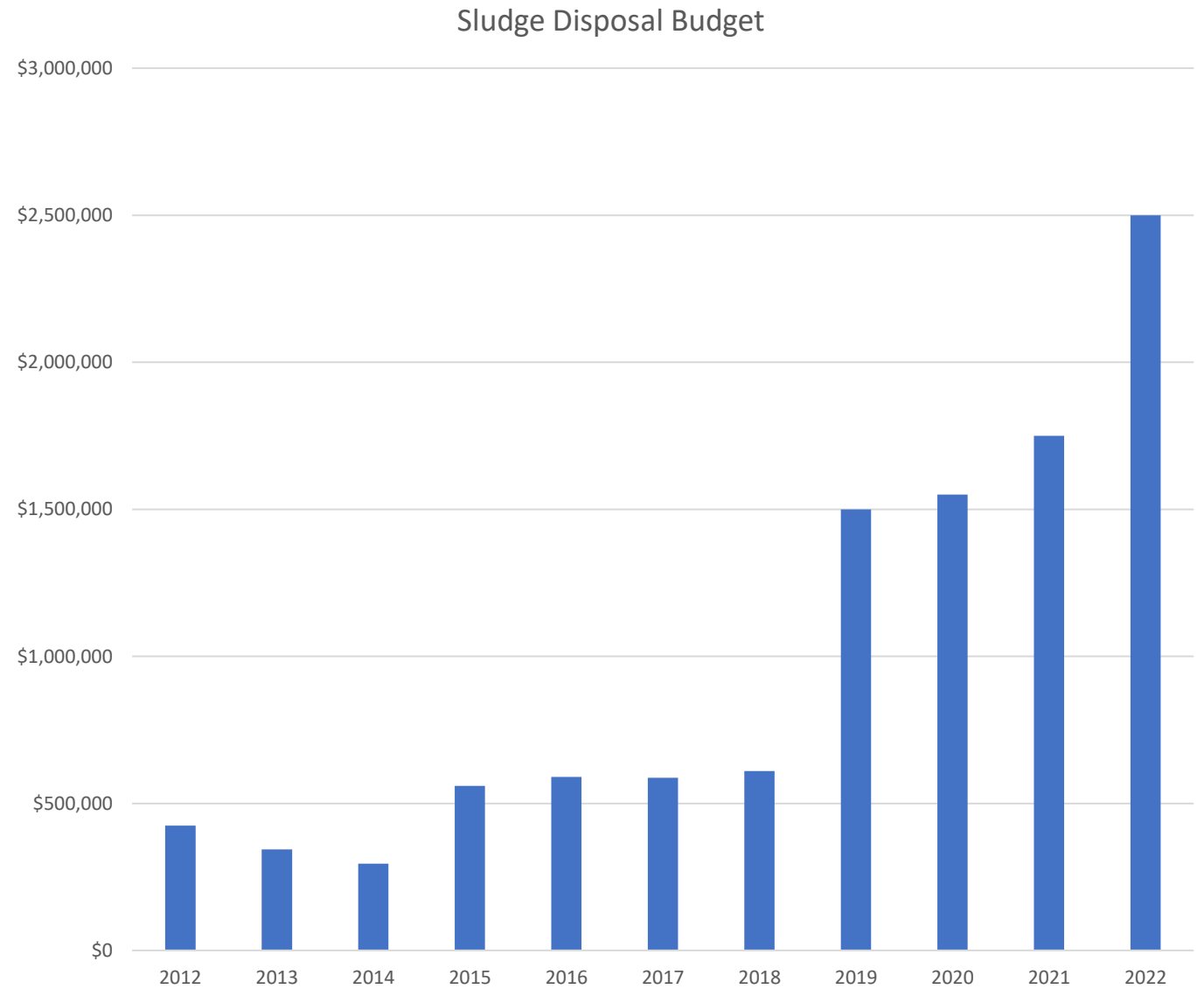
Sodium Hypochlorite(Chlorine) Cost per Gallon



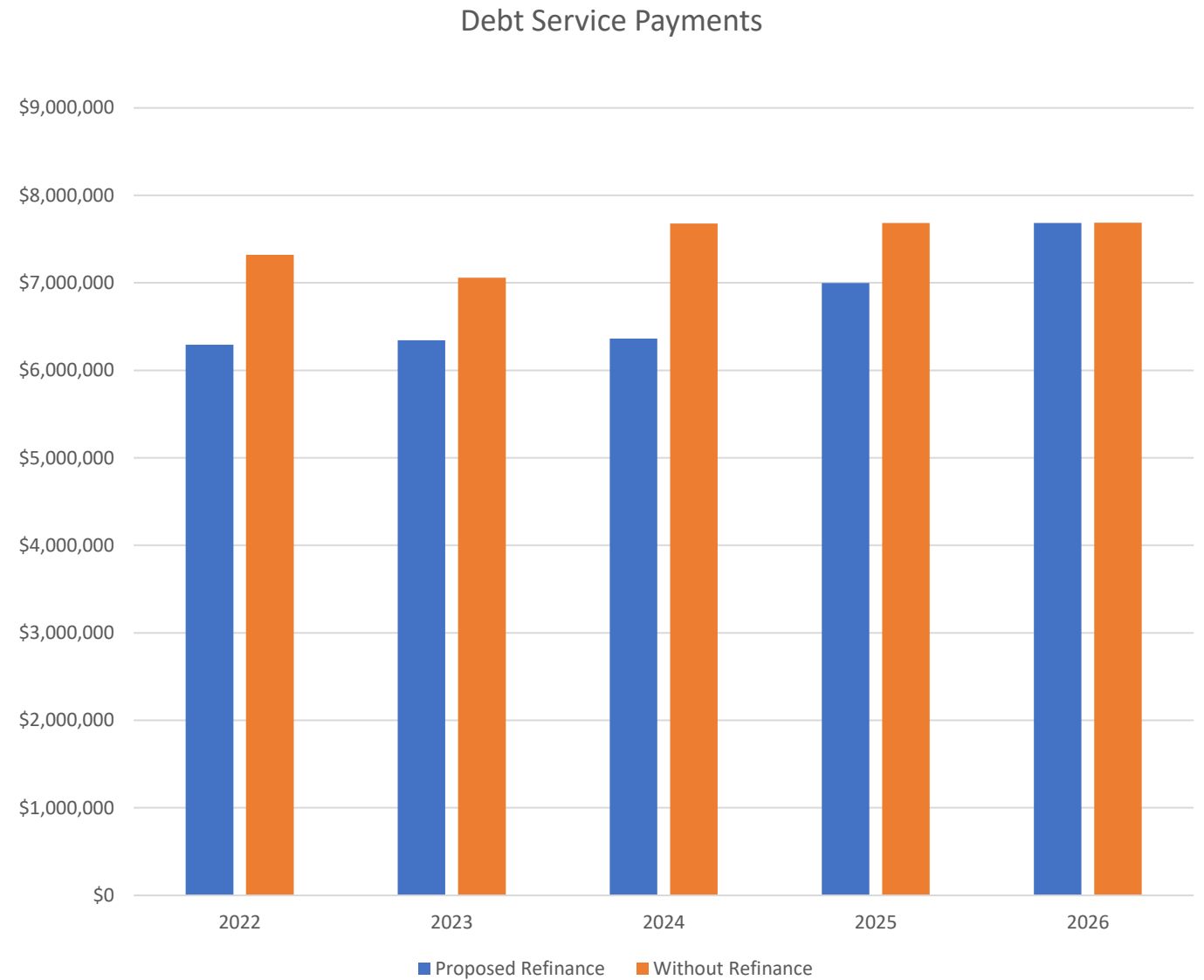
Sodium Hypochlorite Budget



Sludge Disposal Budget



Debt Service Payments



Budget Breakdown

