



2019 PROPOSED BUDGET

and

**2019 PROPOSED RATES,
FEES, AND OTHER CHARGES**

Niagara Falls Water Board

2019 Proposed
Budget

Account Number	Account Description	
Fund: FA - Water Board - Water		
REVENUES		
Department:	0000 - Revenue	
<i>RE25-Department - Departmental Income</i>		
2122.001	Visual Inspections	33,141.00
2140.001	District 1	1,722,570.00
2140.002	District 2	1,853,359.00
2140.003	District 3	1,411,257.00
2140.004	Non-Resident	88,000.00
2140.005	Industrial	2,435,455.00
2140.006	Industrial SIU	2,492,301.00
2140.008	Hydrant Usage	5,029.00
2140.599	Miscellaneous Departmental Incom	30,000.00
2141.000	Allowance for Unpaid Trfd	(226,685.00)
2144.003	Fire Service	88,899.00
2144.005	Service Charge	462,329.00
2144.006	Lab Analysis	35,358.00
2144.008	Missing Meter Charge	40,242.00
2144.009	Mtr Install/Reinstall/Reactivate	20,000.00
2144.010	Final Meter Read/Inspect	14,500.00
2144.011	Hydrant Testing	66.00
2144.012	Backflow Certification	7,500.00
2144.599	Undesignated Water Charge	62,006.00
2148.001	District 1	74,000.00
2148.002	District 2	42,300.00
2148.003	District 3	57,500.00
2148.004	Non-Resident	34,000.00
2148.005	Industrial	7,426.00
2148.006	Industrial SIU	5,000.00
2148.599	Penalty - Miscellaneous	500.00
<i>Account Classification Total: RE25-Department - Departmental Income</i>		10,796,053.00
<i>RE30-Intergover - Intergovernmental Charges</i>		
2230.A	City of Niag Falls-Generl	245,963.00
<i>Account Classification Total: RE30-Intergover - Intergovernmental Charges</i>		245,963.00
<i>RE35-Use Of Mon - Use Of Money & Property</i>		
2401.000	Interest Earnings	105,600.00

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Account Number	Account Description	2019 Proposed Budget
<i>Account Classification Total: RE35-Use Of Mon - Use Of Money & Property</i>		105,600.00
<i>RE40-Licenses A - Licenses And Permits</i>		
2550.006	Cellular Towers	205,000.00
2590.004	Hydrant Permits & Rentals	16,800.00
<i>Account Classification Total: RE40-Licenses A - Licenses And Permits</i>		221,800.00
<i>RE50-Sale Of Pr - Sale Of Prop/Cmp For Loss</i>		
2650.000	Sale Of Scrap	15,000.00
2665.000	Sale-Equipment	4,000.00
2690.001	Damages to WB Property	5,000.00
<i>Account Classification Total: RE50-Sale Of Pr - Sale Of Prop/Cmp For Loss</i>		24,000.00
<i>RE55-Misc Local - Misc Local Sources</i>		
2770.001	NSF Check Charge	3,000.00
2770.599	Undesignated	4,500.00
<i>Account Classification Total: RE55-Misc Local - Misc Local Sources</i>		7,500.00
<i>RE60-Interfund - Interfund Revenues</i>		
2801.GA	Interfd Rev WtrBd-Sewr	275,000.00
<i>Account Classification Total: RE60-Interfund - Interfund Revenues</i>		275,000.00
<i>RE75-Operating - Operating Transfers In</i>		
5031.GA	Transfer Fr Sewer Divisn.	826,923.00
<i>Account Classification Total: RE75-Operating - Operating Transfers In</i>		826,923.00
Department Total: 0000 - Revenue		12,502,839.00
REVENUES Total		12,502,839.00
EXPENSES		
Department: 1930 - Judgements & Claims		
<i>EX40-Contractua - Contractual Expenses</i>		
0449.599	Undesignated Services	15,000.00
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		15,000.00
Department Total: 1930 - Judgements & Claims		15,000.00
Department: 1950 - Tax/Assess-Municipal Prop		
<i>EX40-Contractua - Contractual Expenses</i>		
0449.599	Undesignated Services	700,000.00
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		700,000.00
Department Total: 1950 - Tax/Assess-Municipal Prop		700,000.00
Department: 1990 - Contingency Account		
<i>EX40-Contractua - Contractual Expenses</i>		
0449.599	Undesignated Services	10,000.00

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Account Number	Account Description	2019 Proposed Budget
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		10,000.00
Department Total: 1990 - Contingency Account		10,000.00
Department: 8145 - Laboratory		
<i>EX09-PosControl - Personnel - Position Control</i>		
0110.000	Biweekly Payroll	151,670.00
<i>Account Classification Total: EX09-PosControl - Personnel - Position Control</i>		151,670.00
<i>EX10-Personnel - Personnel Services</i>		
0140.000	Overtime	4,000.00
0155.000	Holiday Pay	3,781.00
0170.000	Overtime Meals	100.00
<i>Account Classification Total: EX10-Personnel - Personnel Services</i>		7,881.00
<i>EX20-Capital Ou - Capital Outlays</i>		
0250.000	Other Equipment	10,000.00
<i>Account Classification Total: EX20-Capital Ou - Capital Outlays</i>		10,000.00
<i>EX40-Contractua - Contractual Expenses</i>		
0413.000	Safety Shoes	600.00
0419.009	Misc Chemicals	28,000.00
0419.010	Laboratory	28,000.00
0419.599	Undesignated Supplies	500.00
0442.599	Undesignated Rentals	2,300.00
0444.000	Repair Of Equipment	1,000.00
0449.599	Undesignated Services	30,000.00
0451.000	Consultants	10,000.00
0463.000	Travel & Training Expense	2,500.00
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		102,900.00
<i>EX80-Employee B - Employee Benefits</i>		
0830.000	Life Insurance	420.00
0860.000	Medical Insurance	44,000.00
0861.000	Dental Insurance	1,260.00
0863.000	Vision Care Insurance	100.00
<i>Account Classification Total: EX80-Employee B - Employee Benefits</i>		45,780.00
<i>EX81-FICA - Employee Benefit - FICA</i>		
0810.000	Social Security	11,603.00
<i>Account Classification Total: EX81-FICA - Employee Benefit - FICA</i>		11,603.00
Department Total: 8145 - Laboratory		329,834.00
Department: 8150 - Information Technology		

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**2019 Proposed
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Account Number	Account Description	
<i>EX09-PosControl - Personnel - Position Control</i>		
0110.000	Biweekly Payroll	246,548.00
<i>Account Classification Total: EX09-PosControl - Personnel - Position Control</i>		246,548.00
<i>EX10-Personnel - Personnel Services</i>		
0140.000	Overtime	8,000.00
0155.000	Holiday Pay	5,134.00
0170.000	Overtime Meals	175.00
0186.000	Call-In Time	800.00
<i>Account Classification Total: EX10-Personnel - Personnel Services</i>		14,109.00
<i>EX20-Capital Ou - Capital Outlays</i>		
0250.007	Computer Equipment	20,000.00
0270.000	Communication Equipment	2,500.00
<i>Account Classification Total: EX20-Capital Ou - Capital Outlays</i>		22,500.00
<i>EX40-Contractua - Contractual Expenses</i>		
0413.000	Safety Shoes	1,000.00
0419.599	Undesignated Supplies	2,500.00
0444.000	Repair Of Equipment	2,000.00
0446.007	Software	13,000.00
0446.008	Software Maint/Licenses	172,000.00
0449.599	Undesignated Services	40,000.00
0463.000	Travel & Training Expense	4,000.00
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		234,500.00
<i>EX80-Employee B - Employee Benefits</i>		
0830.000	Life Insurance	593.00
0860.000	Medical Insurance	44,000.00
0861.000	Dental Insurance	3,000.00
0863.000	Vision Care Insurance	230.00
<i>Account Classification Total: EX80-Employee B - Employee Benefits</i>		47,823.00
<i>EX81-FICA - Employee Benefit - FICA</i>		
0810.000	Social Security	18,861.00
<i>Account Classification Total: EX81-FICA - Employee Benefit - FICA</i>		18,861.00
Department Total: 8150 - Information Technology		584,341.00
Department:	8310 - Water	
<i>EX09-PosControl - Personnel - Position Control</i>		
0110.000	Biweekly Payroll	763,486.00
<i>Account Classification Total: EX09-PosControl - Personnel - Position Control</i>		763,486.00

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Account Number	Account Description	2019 Proposed Budget
<i>EX10-Personnel - Personnel Services</i>		
0125.000	Insurance OPT Out	6,600.00
0130.000	Temporary Payroll	20,000.00
0135.000	Car Allowance	822.00
0140.000	Overtime	12,162.00
0155.000	Holiday Pay	7,686.00
0170.000	Overtime Meals	100.00
0190.000	Vacation Cash Conversion	3,378.00
<i>Account Classification Total: EX10-Personnel - Personnel Services</i>		50,748.00
<i>EX20-Capital Ou - Capital Outlays</i>		
0210.000	Furniture & Furnishings	2,550.00
0220.000	Office Equipment	12,500.00
0250.000	Other Equipment	5,000.00
0250.007	Computer Equipment	20,000.00
0270.000	Communication Equipment	600.00
<i>Account Classification Total: EX20-Capital Ou - Capital Outlays</i>		40,650.00
<i>EX40-Contractua - Contractual Expenses</i>		
0411.000	Office Supplies	15,000.00
0413.000	Safety Shoes	600.00
0416.000	Consumable Printed Forms	600.00
0419.599	Undesignated Supplies	3,500.00
0421.001	Phone Extension Chgs	5,000.00
0421.002	Wireless Services	16,156.00
0432.000	Property Insurance	155,000.00
0433.000	Liability Insurance	75,000.00
0440.599	Undesignated Leases	2,187.00
0442.001	Photocopy/Printing Chg	300.00
0442.599	Undesignated Rentals	2,000.00
0444.000	Repair Of Equipment	1,513.00
0446.000	Computer Services	2,000.00
0446.007	Software	1,500.00
0449.500	Safety-Contractual	7,500.00
0449.599	Undesignated Services	15,500.00
0451.000	Consultants	50,000.00
0454.000	Attorney Services	120,000.00
0461.000	Postage	25,000.00

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Account Number	Account Description	2019 Proposed Budget
0463.000	Travel & Training Expense	8,000.00
0464.000	Local Mtng Cost/Mileage	720.00
0466.000	Books,Mags. & Memberships	5,600.00
0467.000	Advertising	15,000.00
0471.000	Recruitment Expenditures	5,000.00
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		532,676.00
<i>EX80-Employee B - Employee Benefits</i>		
0820.000	Worker's Compensation	226,113.00
0830.000	Life Insurance	1,972.00
0840.000	Unemployment Ins. NYS	5,500.00
0860.000	Medical Insurance	187,000.00
0861.000	Dental Insurance	7,280.00
0863.000	Vision Care Insurance	367.00
<i>Account Classification Total: EX80-Employee B - Employee Benefits</i>		428,232.00
<i>EX81-FICA - Employee Benefit - FICA</i>		
0810.000	Social Security	58,407.00
<i>Account Classification Total: EX81-FICA - Employee Benefit - FICA</i>		58,407.00
Department Total: 8310 - Water		1,874,199.00
Department: 8330 - Purification		
<i>EX09-PosControl - Personnel - Position Control</i>		
0110.000	Biweekly Payroll	553,232.00
<i>Account Classification Total: EX09-PosControl - Personnel - Position Control</i>		553,232.00
<i>EX10-Personnel - Personnel Services</i>		
0130.000	Temporary Payroll	12,500.00
0140.000	Overtime	65,000.00
0151.A	Sunday Contractual Pay	12,000.00
0155.A	Holiday Contractual Pay	4,000.00
0170.000	Overtime Meals	1,600.00
0186.000	Call-In Time	8,600.00
<i>Account Classification Total: EX10-Personnel - Personnel Services</i>		103,700.00
<i>EX20-Capital Ou - Capital Outlays</i>		
0250.000	Other Equipment	41,000.00
<i>Account Classification Total: EX20-Capital Ou - Capital Outlays</i>		41,000.00
<i>EX40-Contractua - Contractual Expenses</i>		
0412.000	Uniforms	629.00
0413.000	Safety Shoes	2,400.00

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Account Number	Account Description	2019 Proposed Budget
0415.000	Fuel Oil	30,000.00
0417.000	Tool Allowance	150.00
0419.003	Cleaning/Sanitary	1,500.00
0419.005	Tools & Machine Parts	35,000.00
0419.009	Misc Chemicals	380,000.00
0419.599	Undesignated Supplies	8,500.00
0422.000	Light & Power	500,000.00
0423.000	Water/Sewer	3,058.00
0424.000	Gas	15,000.00
0444.000	Repair Of Equipment	25,000.00
0449.001	Sludge Removal	45,000.00
0449.599	Undesignated Services	40,000.00
0463.000	Travel & Training Expense	5,000.00
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		1,091,237.00
<i>EX80-Employee B - Employee Benefits</i>		
0830.000	Life Insurance	2,190.00
0860.000	Medical Insurance	144,300.00
0861.000	Dental Insurance	6,000.00
0863.000	Vision Care Insurance	394.00
<i>Account Classification Total: EX80-Employee B - Employee Benefits</i>		152,884.00
<i>EX81-FICA - Employee Benefit - FICA</i>		
0810.000	Social Security	42,322.00
<i>Account Classification Total: EX81-FICA - Employee Benefit - FICA</i>		42,322.00
Department Total: 8330 - Purification		1,984,375.00
Department: 8340 - Transmissn/Distribution		
<i>EX09-PosControl - Personnel - Position Control</i>		
0110.000	Biweekly Payroll	634,028.00
<i>Account Classification Total: EX09-PosControl - Personnel - Position Control</i>		634,028.00
<i>EX10-Personnel - Personnel Services</i>		
0130.000	Temporary Payroll	13,000.00
0140.000	Overtime	158,500.00
0150.000	Acting Next-In-Rank Pay	210.00
0152.000	Shift Premium Pay	700.00
0170.000	Overtime Meals	3,250.00
0190.000	Vacation Cash Conversion	2,332.00
<i>Account Classification Total: EX10-Personnel - Personnel Services</i>		177,992.00

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Budget**

Account Number	Account Description	
<i>EX40-Contractua - Contractual Expenses</i>		
0411.000	Office Supplies	500.00
0412.000	Uniforms	420.00
0413.000	Safety Shoes	3,200.00
0414.000	Automotive-Gas,Oil,Grease	40,000.00
0419.001	Automotive Parts	20,000.00
0419.005	Tools & Machine Parts	27,000.00
0419.006	Construction/Repair	174,000.00
0419.599	Undesignated Supplies	4,000.00
0441.000	Rental Of Real Property	5,000.00
0444.000	Repair Of Equipment	2,500.00
0449.599	Undesignated Services	20,000.00
0451.000	Consultants	25,000.00
0463.000	Travel & Training Expense	4,600.00
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		326,220.00
<i>EX80-Employee B - Employee Benefits</i>		
0830.000	Life Insurance	1,850.00
0860.000	Medical Insurance	357,500.00
0861.000	Dental Insurance	7,000.00
0863.000	Vision Care Insurance	900.00
<i>Account Classification Total: EX80-Employee B - Employee Benefits</i>		367,250.00
<i>EX81-FICA - Employee Benefit - FICA</i>		
0810.000	Social Security	48,806.00
<i>Account Classification Total: EX81-FICA - Employee Benefit - FICA</i>		48,806.00
Department Total: 8340 - Transmissn/Distribution		1,554,296.00
Department: 9010 - Nys Employees' Retirement		
<i>EX80-Employee B - Employee Benefits</i>		
0801.000	NYS E.R.S. Retirement	230,000.00
<i>Account Classification Total: EX80-Employee B - Employee Benefits</i>		230,000.00
Department Total: 9010 - Nys Employees' Retirement		230,000.00
Department: 9060 - Retiree Benefits		
<i>EX80-Employee B - Employee Benefits</i>		
0860.000	Medical Insurance	560,000.00
0861.000	Dental Insurance	26,000.00
0863.000	Vision Care Insurance	1,300.00
<i>Account Classification Total: EX80-Employee B - Employee Benefits</i>		587,300.00

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Account Number	Account Description	2019 Proposed Budget
Department Total: 9060 - Retiree Benefits		587,300.00
Department: 9901 - Interfund Transfers		
<i>EX90-Interfund - Interfund Transfers</i>		
0900.FGA	Transfer To Authority Bd	25,000.00
0900.FGB	Transfer To Water Board	80,000.00
0900.O&M	Transfer to Capital - Coverage	2,000,000.00
0900.VFG	Transfer To Debt Service	2,727,626.00
<i>Account Classification Total: EX90-Interfund - Interfund Transfers</i>		4,832,626.00
Department Total: 9901 - Interfund Transfers		4,832,626.00
EXPENSES Total		12,701,971.00
Fund REVENUE	Total: FA - Water Board - Water	12,502,839.00
Fund EXPENSE	Total: FA - Water Board - Water	12,701,971.00
Fund Total: FA - Water Board - Water		(199,132.00)
Fund: FGA - Water Authority		
REVENUES		
Department: 0000 - Revenue		
<i>RE75-Operating - Operating Transfers In</i>		
5031.FA	Transfer Fr Water Divisn.	25,000.00
5031.GA	Transfer Fr Sewer Divisn.	25,000.00
<i>Account Classification Total: RE75-Operating - Operating Transfers In</i>		50,000.00
Department Total: 0000 - Revenue		50,000.00
REVENUES Total		50,000.00
EXPENSES		
Department: 8005 - NF Water Authority		
<i>EX40-Contractua - Contractual Expenses</i>		
0451.000	Consultants	25,000.00
0454.000	Attorney Services	25,000.00
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		50,000.00
Department Total: 8005 - NF Water Authority		50,000.00
EXPENSES Total		50,000.00
Fund REVENUE	Total: FGA - Water Authority	50,000.00
Fund EXPENSE	Total: FGA - Water Authority	50,000.00
Fund Total: FGA - Water Authority		0.00

Fund: FGB - Water Board

REVENUES

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Niagara Falls Water Board

**2019 Proposed
Budget**

Account Number	Account Description	
Department: 0000 - Revenue		
<i>RE75-Operating - Operating Transfers In</i>		
5031.FA	Transfer Fr Water Divisn.	80,000.00
5031.GA	Transfer Fr Sewer Divisn.	113,006.00
<i>Account Classification Total: RE75-Operating - Operating Transfers In</i>		193,006.00
Department Total: 0000 - Revenue		193,006.00
REVENUES Total		193,006.00
EXPENSES		
Department: 8000 - Niagara Falls Water Board		
<i>EX10-Personnel - Personnel Services</i>		
0140.000	Overtime	4,000.00
<i>Account Classification Total: EX10-Personnel - Personnel Services</i>		4,000.00
<i>EX40-Contractua - Contractual Expenses</i>		
0419.599	Undesignated Supplies	2,000.00
0449.000	Service Peculiar / Dept.	24,000.00
0449.599	Undesignated Services	7,200.00
0451.000	Consultants	45,000.00
0454.000	Attorney Services	80,000.00
0459.000	Auditors	27,500.00
0466.000	Books,Mags. & Memberships	3,000.00
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		188,700.00
<i>EX81-FICA - Employee Benefit - FICA</i>		
0810.000	Social Security	306.00
<i>Account Classification Total: EX81-FICA - Employee Benefit - FICA</i>		306.00
Department Total: 8000 - Niagara Falls Water Board		193,006.00
EXPENSES Total		193,006.00
Fund REVENUE Total: FGB - Water Board		193,006.00
Fund EXPENSE Total: FGB - Water Board		193,006.00
Fund Total: FGB - Water Board		0.00

Fund: GA - Water Board - Sewer

REVENUES

Department: 0000 - Revenue

RE25-Department - Departmental Income

2120.001	District 1	2,184,840.00
2120.002	District 2	2,463,018.00

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Account Number	Account Description	2019 Proposed Budget
2120.003	District 3	1,873,340.00
2120.005	Industrial CSIRU	3,876,656.00
2120.006	Industrial SIU	8,332,214.00
2120.007	Waste Hauler Fees	125,000.00
2120.008	Hydrant Usage	5,000.00
2120.102	Town Of Niagara	714,016.00
2122.002	Dye Tests	33,141.00
2128.001	District 1	70,000.00
2128.002	District 2	55,000.00
2128.003	District 3	71,125.00
2128.005	Industrial	7,500.00
2128.006	Industrial SIU	13,448.00
2128.599	Penalty - Miscellaneous	1,000.00
2141.000	Allowance for Unpaid Trfd	(235,000.00)
<i>Account Classification Total: RE25-Department - Departmental Income</i>		19,590,298.00
<i>RE35-Use Of Mon - Use Of Money & Property</i>		
2401.000	Interest Earnings	158,400.00
<i>Account Classification Total: RE35-Use Of Mon - Use Of Money & Property</i>		158,400.00
<i>RE40-Licenses A - Licenses And Permits</i>		
2590.006	SIU 5-Yr Permits	993.00
<i>Account Classification Total: RE40-Licenses A - Licenses And Permits</i>		993.00
<i>RE45-Fines And - Fines And Forfeits</i>		
2620.000	Forfeitures Of Deposits	596.00
<i>Account Classification Total: RE45-Fines And - Fines And Forfeits</i>		596.00
<i>RE50-Sale Of Pr - Sale Of Prop/Cmp For Loss</i>		
2650.000	Sale Of Scrap	10,000.00
2690.001	Damages to WB Property	5,000.00
<i>Account Classification Total: RE50-Sale Of Pr - Sale Of Prop/Cmp For Loss</i>		15,000.00
<i>RE55-Misc Local - Misc Local Sources</i>		
2770.599	Undesignated	507,000.00
<i>Account Classification Total: RE55-Misc Local - Misc Local Sources</i>		507,000.00
Department Total: 0000 - Revenue		20,272,287.00
REVENUES Total		20,272,287.00

EXPENSES

Department: 1930 - Judgements & Claims

EX40-Contractua - Contractual Expenses

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Account Number	Account Description	2019 Proposed Budget
0449.599	Undesignated Services	5,000.00
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		5,000.00
Department Total: 1930 - Judgements & Claims		5,000.00
Department: 1990 - Contingency Account		
<i>EX40-Contractua - Contractual Expenses</i>		
0449.599	Undesignated Services	15,000.00
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		15,000.00
Department Total: 1990 - Contingency Account		15,000.00
Department: 8110 - W.W.T.P.		
<i>EX09-PosControl - Personnel - Position Control</i>		
0110.000	Biweekly Payroll	799,195.00
<i>Account Classification Total: EX09-PosControl - Personnel - Position Control</i>		799,195.00
<i>EX10-Personnel - Personnel Services</i>		
0125.000	Insurance OPT Out	8,200.00
0130.000	Temporary Payroll	75,555.00
0140.000	Overtime	16,882.00
0155.000	Holiday Pay	12,106.00
0170.000	Overtime Meals	600.00
0181.000	Vacation Pay	34,226.00
0182.000	Personal Time	2,367.00
0183.000	Compensatory Time Off	1,501.00
0189.000	Sick Leave	6,000.00
0190.000	Vacation Cash Conversion	1,880.00
<i>Account Classification Total: EX10-Personnel - Personnel Services</i>		159,317.00
<i>EX20-Capital Ou - Capital Outlays</i>		
0220.000	Office Equipment	1,741.00
0250.000	Other Equipment	8,000.00
0250.500	Safety Equipment	20,000.00
<i>Account Classification Total: EX20-Capital Ou - Capital Outlays</i>		29,741.00
<i>EX40-Contractua - Contractual Expenses</i>		
0411.000	Office Supplies	5,000.00
0413.000	Safety Shoes	800.00
0419.005	Tools & Machine Parts	100.00
0419.599	Undesignated Supplies	2,450.00
0421.001	Phone Extension Chgs	6,884.00
0421.002	Wireless Services	6,899.00

Niagara Falls Water Board

Account Number	Account Description	2019 Proposed Budget
0432.000	Property Insurance	205,000.00
0433.000	Liability Insurance	89,000.00
0440.599	Undesignated Leases	410.00
0446.000	Computer Services	552.00
0449.004	Special Security	50,000.00
0449.500	Safety-Contractual	942.00
0449.599	Undesignated Services	186,912.00
0451.000	Consultants	80,000.00
0453.000	Engineers & Architects	8,471.00
0454.000	Attorney Services	81,658.00
0461.000	Postage	10,000.00
0463.000	Travel & Training Expense	3,250.00
0466.000	Books,Mags. & Memberships	1,654.00
0467.000	Advertising	526.00
0471.000	Recruitment Expenditures	2,542.00
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		743,050.00
<i>EX80-Employee B - Employee Benefits</i>		
0820.000	Worker's Compensation	275,915.00
0830.000	Life Insurance	1,295.00
0840.000	Unemployment Ins. NYS	10,002.00
0860.000	Medical Insurance	156,173.00
0861.000	Dental Insurance	5,428.00
0863.000	Vision Care Insurance	330.00
<i>Account Classification Total: EX80-Employee B - Employee Benefits</i>		449,143.00
<i>EX81-FICA - Employee Benefit - FICA</i>		
0810.000	Social Security	61,139.00
<i>Account Classification Total: EX81-FICA - Employee Benefit - FICA</i>		61,139.00
Department Total: 8110 - W.W.T.P.		2,241,585.00
Department: 8120 - Sewers		
<i>EX09-PosControl - Personnel - Position Control</i>		
0110.000	Biweekly Payroll	363,158.00
<i>Account Classification Total: EX09-PosControl - Personnel - Position Control</i>		363,158.00
<i>EX10-Personnel - Personnel Services</i>		
0140.000	Overtime	120,000.00
0170.000	Overtime Meals	4,000.00
0186.000	Call-In Time	5,000.00

Niagara Falls Water Board

Account Number	Account Description	2019 Proposed Budget
<i>Account Classification Total: EX10-Personnel - Personnel Services</i>		129,000.00
<i>EX40-Contractua - Contractual Expenses</i>		
0411.000	Office Supplies	1,000.00
0413.000	Safety Shoes	2,200.00
0414.000	Automotive-Gas,Oil,Grease	40,000.00
0419.001	Automotive Parts	45,000.00
0419.004	Agricultural/Botanical	40,000.00
0419.005	Tools & Machine Parts	6,000.00
0419.006	Construction/Repair	140,000.00
0419.008	Signals/Communication	10,000.00
0419.599	Undesignated Supplies	21,000.00
0421.001	Phone Extension Chgs	12,300.00
0422.000	Light & Power	157,902.00
0423.000	Water/Sewer	72,000.00
0442.599	Undesignated Rentals	5,000.00
0443.000	Repair Of Real Property	30,000.00
0444.000	Repair Of Equipment	50,000.00
0449.003	Waste Disposal	11,000.00
0449.599	Undesignated Services	50,000.00
0451.000	Consultants	50,000.00
0463.000	Travel & Training Expense	15,000.00
0467.000	Advertising	2,000.00
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		760,402.00
<i>EX80-Employee B - Employee Benefits</i>		
0830.000	Life Insurance	1,200.00
0860.000	Medical Insurance	117,000.00
0861.000	Dental Insurance	5,000.00
0863.000	Vision Care Insurance	500.00
<i>Account Classification Total: EX80-Employee B - Employee Benefits</i>		123,700.00
<i>EX81-FICA - Employee Benefit - FICA</i>		
0810.000	Social Security	27,782.00
<i>Account Classification Total: EX81-FICA - Employee Benefit - FICA</i>		27,782.00
Department Total: 8120 - Sewers		1,404,042.00
Department: 8130 - Sewage Trtmt/Disposal		
<i>EX09-PosControl - Personnel - Position Control</i>		
0110.000	Biweekly Payroll	1,443,346.00

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Niagara Falls Water Board

Account Number	Account Description	2019 Proposed Budget
<i>Account Classification Total: EX09-PosControl - Personnel - Position Control</i>		1,443,346.00
<i>EX10-Personnel - Personnel Services</i>		
0140.000	Overtime	220,000.00
0151.A	Sunday Contractual Pay	34,200.00
0155.A	Holiday Contractual Pay	16,300.00
0170.000	Overtime Meals	7,500.00
0186.000	Call-In Time	9,000.00
<i>Account Classification Total: EX10-Personnel - Personnel Services</i>		287,000.00
<i>EX40-Contractua - Contractual Expenses</i>		
0412.000	Uniforms	5,000.00
0413.000	Safety Shoes	6,200.00
0417.000	Tool Allowance	300.00
0419.003	Cleaning/Sanitary	5,000.00
0419.005	Tools & Machine Parts	200,000.00
0419.009	Misc Chemicals	4,000.00
0419.012	Carbon	420,000.00
0419.014	Ferric Chloride	385,000.00
0419.016	Primary Polymer	190,000.00
0419.018	Pebble Lime	185,000.00
0419.024	Hypochlorite Solution	1,500,000.00
0419.028	Hydrogen Peroxide	550,000.00
0419.599	Undesignated Supplies	14,000.00
0422.000	Light & Power	470,000.00
0423.000	Water/Sewer	200,000.00
0443.000	Repair Of Real Property	2,500.00
0444.000	Repair Of Equipment	89,000.00
0449.002	Sludge Disposal	1,200,000.00
0449.599	Undesignated Services	20,000.00
0463.000	Travel & Training Expense	12,000.00
0466.000	Books,Mags. & Memberships	100.00
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		5,458,100.00
<i>EX80-Employee B - Employee Benefits</i>		
0830.000	Life Insurance	4,000.00
0860.000	Medical Insurance	324,500.00
0861.000	Dental Insurance	17,000.00
0863.000	Vision Care Insurance	1,150.00

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Niagara Falls Water Board

Account Number	Account Description	2019 Proposed Budget
<i>Account Classification Total: EX80-Employee B - Employee Benefits</i>		346,650.00
<i>EX81-FICA - Employee Benefit - FICA</i>		
0810.000	Social Security	110,416.00
<i>Account Classification Total: EX81-FICA - Employee Benefit - FICA</i>		110,416.00
Department Total: 8130 - Sewage Trtmt/Disposal		7,645,512.00
Department: 8145 - Laboratory		
<i>EX09-PosControl - Personnel - Position Control</i>		
0110.000	Biweekly Payroll	226,597.00
<i>Account Classification Total: EX09-PosControl - Personnel - Position Control</i>		226,597.00
<i>EX10-Personnel - Personnel Services</i>		
0140.000	Overtime	1,500.00
<i>Account Classification Total: EX10-Personnel - Personnel Services</i>		1,500.00
<i>EX40-Contractua - Contractual Expenses</i>		
0411.000	Office Supplies	500.00
0413.000	Safety Shoes	1,000.00
0419.005	Tools & Machine Parts	1,800.00
0419.009	Misc Chemicals	15,000.00
0419.010	Laboratory	23,000.00
0419.599	Undesignated Supplies	1,500.00
0442.599	Undesignated Rentals	1,000.00
0444.000	Repair Of Equipment	30,000.00
0449.008	Hazardous Waste Displ.	2,000.00
0449.599	Undesignated Services	40,000.00
0465.000	Laundry & Cleaning	400.00
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		116,200.00
<i>EX80-Employee B - Employee Benefits</i>		
0830.000	Life Insurance	1,100.00
0860.000	Medical Insurance	49,500.00
0861.000	Dental Insurance	2,500.00
<i>Account Classification Total: EX80-Employee B - Employee Benefits</i>		53,100.00
<i>EX81-FICA - Employee Benefit - FICA</i>		
0810.000	Social Security	17,335.00
<i>Account Classification Total: EX81-FICA - Employee Benefit - FICA</i>		17,335.00
Department Total: 8145 - Laboratory		414,732.00

Department: 9010 - Nys Employees' Retirement

EX80-Employee B - Employee Benefits

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Niagara Falls Water Board

Account Number	Account Description	2019 Proposed Budget
0801.000	NYS E.R.S. Retirement	452,000.00
<i>Account Classification Total: EX80-Employee B - Employee Benefits</i>		452,000.00
Department Total: 9010 - Nys Employees' Retirement		452,000.00
Department: 9060 - Retiree Benefits		
<i>EX80-Employee B - Employee Benefits</i>		
0860.000	Medical Insurance	1,515,267.00
0861.000	Dental Insurance	52,500.00
0863.000	Vision Care Insurance	2,250.00
<i>Account Classification Total: EX80-Employee B - Employee Benefits</i>		1,570,017.00
Department Total: 9060 - Retiree Benefits		1,570,017.00
Department: 9901 - Interfund Transfers		
<i>EX90-Interfund - Interfund Transfers</i>		
0900.FA	Transfer To Water Divisn.	826,923.00
0900.FGA	Transfer To Authority Bd	25,000.00
0900.FGB	Transfer To Water Board	113,006.00
0900.O&M	Transfer to Capital - Coverage	700,000.00
0900.VFG	Transfer To Debt Service	4,090,164.00
<i>Account Classification Total: EX90-Interfund - Interfund Transfers</i>		5,755,093.00
Department Total: 9901 - Interfund Transfers		5,755,093.00
EXPENSES Total		19,502,981.00
Fund REVENUE	Total: GA - Water Board - Sewer	20,272,287.00
Fund EXPENSE	Total: GA - Water Board - Sewer	19,502,981.00
Fund Total: GA - Water Board - Sewer		769,306.00
Fund: VFG - Plant Fund		
REVENUES		
Department: 0000 - Revenue		
<i>RE35-Use Of Mon - Use Of Money & Property</i>		
2401.000	Interest Earnings	400,000.00
<i>Account Classification Total: RE35-Use Of Mon - Use Of Money & Property</i>		400,000.00
<i>RE75-Operating - Operating Transfers In</i>		
5031.FA	Transfer Fr Water Divisn.	2,727,626.00
5031.GA	Transfer Fr Sewer Divisn.	4,090,164.00
<i>Account Classification Total: RE75-Operating - Operating Transfers In</i>		6,817,790.00
Department Total: 0000 - Revenue		7,217,790.00
REVENUES Total		7,217,790.00

Niagara Falls Water Board

**2019 Proposed
Budget**

Account Number	Account Description	
EXPENSES		
Department: 9710 - Serial Bonds		
<i>EX40-Contractua - Contractual Expenses</i>		
0449.599	Undesignated Services	62,593.00
<i>Account Classification Total: EX40-Contractua - Contractual Expenses</i>		<u>62,593.00</u>
<i>EX60-Principal - Principal On Indebtedness</i>		
0600.000	Principal On Debt	4,055,000.00
<i>Account Classification Total: EX60-Principal - Principal On Indebtedness</i>		<u>4,055,000.00</u>
<i>EX70-Interest O - Interest On Indebtedness</i>		
0700.000	Interest On Debt	3,100,197.00
<i>Account Classification Total: EX70-Interest O - Interest On Indebtedness</i>		<u>3,100,197.00</u>
Department Total: 9710 - Serial Bonds		<u>7,217,790.00</u>
EXPENSES Total		<u>7,217,790.00</u>
Fund REVENUE Total: VFG - Plant Fund		<u>7,217,790.00</u>
Fund EXPENSE Total: VFG - Plant Fund		<u>7,217,790.00</u>
Fund Total: VFG - Plant Fund		<u>0.00</u>
REVENUE GRAND Totals:		<u><u>40,235,922.00</u></u>
EXPENSE GRAND Totals:		<u><u>39,665,748.00</u></u>
Grand Totals:		<u>570,174.00</u>

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0.02

WATER & SEWER RATES 2019

PROPOSED
2% Increase

RESIDENTIAL		Cons.	Water	Svc. Chg	Total Water	Sewer	Total Bill
				<u>5/8"</u>			
WATER		13**	\$ 44.42	3.70	\$ 48.12	\$ 58.74	\$ 106.86
		14	\$ 47.84	3.70	\$ 51.54	\$ 63.26	\$ 114.80
Rates per 100 c.f.		15	\$ 51.26	3.70	\$ 54.96	\$ 67.78	\$ 122.73
First 200 @	3.42	16	\$ 54.67	3.70	\$ 58.37	\$ 72.30	\$ 130.67
Next 600 @	2.96	17	\$ 58.09	3.70	\$ 61.79	\$ 76.82	\$ 138.61
Next 1200 @	2.51	18	\$ 61.51	3.70	\$ 65.21	\$ 81.33	\$ 146.54
Over 2000 @	2.08	19	\$ 64.92	3.70	\$ 68.62	\$ 85.85	\$ 154.48
		20	\$ 68.34	3.70	\$ 72.04	\$ 90.37	\$ 162.41
		21	\$ 71.76	3.70	\$ 75.46	\$ 94.89	\$ 170.35
		22	\$ 75.17	3.70	\$ 78.87	\$ 99.41	\$ 178.28
		23	\$ 78.59	3.70	\$ 82.29	\$ 103.93	\$ 186.22
Minimum Bill = \$ 106.86		24	\$ 82.01	3.70	\$ 85.71	\$ 108.45	\$ 194.15
Water = 44.42		25	\$ 85.43	3.70	\$ 89.13	\$ 112.97	\$ 202.09
Sewer = 58.74		26	\$ 88.84	3.70	\$ 92.54	\$ 117.48	\$ 210.03
Svc Chg = 3.70		27	\$ 92.26	3.70	\$ 95.96	\$ 122.00	\$ 217.96
Note: Service Charge is demand		28	\$ 95.68	3.70	\$ 99.38	\$ 126.52	\$ 225.90
charge for the user's water meter,		29	\$ 99.09	3.70	\$ 102.79	\$ 131.04	\$ 233.83
which is owned and installed by NFWB.		30	\$ 102.51	3.70	\$ 106.21	\$ 135.56	\$ 241.77
SEWER		31	\$ 105.93	3.70	\$ 109.63	\$ 140.08	\$ 249.70
		32	\$ 109.34	3.70	\$ 113.04	\$ 144.60	\$ 257.64
Per 100 c.f.	4.52	33	\$ 112.76	3.70	\$ 116.46	\$ 149.11	\$ 265.57
		34	\$ 116.18	3.70	\$ 119.88	\$ 153.63	\$ 273.51
		35	\$ 119.60	3.70	\$ 123.30	\$ 158.15	\$ 281.45
		36	\$ 123.01	3.70	\$ 126.71	\$ 162.67	\$ 289.38
		37	\$ 126.43	3.70	\$ 130.13	\$ 167.19	\$ 297.32
		38	\$ 129.85	3.70	\$ 133.55	\$ 171.71	\$ 305.25
NR Rates		39	\$ 133.26	3.70	\$ 136.96	\$ 176.23	\$ 313.19
Rates per 100 c.f. water		40	\$ 136.68	3.70	\$ 140.38	\$ 180.74	\$ 321.12
First 200 @	9.13	41	\$ 140.10	3.70	\$ 143.80	\$ 185.26	\$ 329.06
Next 600 @	7.97	42	\$ 143.51	3.70	\$ 147.21	\$ 189.78	\$ 337.00
Next 1200 @	6.64	43	\$ 146.93	3.70	\$ 150.63	\$ 194.30	\$ 344.93
Over 2000 @	5.59	44	\$ 150.35	3.70	\$ 154.05	\$ 198.82	\$ 352.87
		45	\$ 153.77	3.70	\$ 157.47	\$ 203.34	\$ 360.80
Sewer - NR		46	\$ 157.18	3.70	\$ 160.88	\$ 207.86	\$ 368.74
Per 100 c.f.	12.13	47	\$ 160.60	3.70	\$ 164.30	\$ 212.37	\$ 376.67
		48	\$ 164.02	3.70	\$ 167.72	\$ 216.89	\$ 384.61
		49	\$ 167.43	3.70	\$ 171.13	\$ 221.41	\$ 392.54
		50	\$ 170.85	3.70	\$ 174.55	\$ 225.93	\$ 400.48
		51	\$ 174.27	3.70	\$ 177.97	\$ 230.45	\$ 408.42
		52	\$ 177.68	3.70	\$ 181.38	\$ 234.97	\$ 416.35
		53	\$ 181.10	3.70	\$ 184.80	\$ 239.49	\$ 424.29
		54	\$ 184.52	3.70	\$ 188.22	\$ 244.00	\$ 432.22
		55	\$ 187.94	3.70	\$ 191.64	\$ 248.52	\$ 440.16
		56	\$ 191.35	3.70	\$ 195.05	\$ 253.04	\$ 448.09
		57	\$ 194.77	3.70	\$ 198.47	\$ 257.56	\$ 456.03
		58	\$ 198.19	3.70	\$ 201.89	\$ 262.08	\$ 463.96
		59	\$ 201.60	3.70	\$ 205.30	\$ 266.60	\$ 471.90
		60	\$ 205.02	3.70	\$ 208.72	\$ 271.12	\$ 479.84
		61	\$ 208.44	3.70	\$ 212.14	\$ 275.63	\$ 487.77
		62	\$ 211.85	3.70	\$ 215.55	\$ 280.15	\$ 495.71

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63	\$	215.27	3.70	\$	218.97	\$	284.67	\$	503.64
64	\$	218.69	3.70	\$	222.39	\$	289.19	\$	511.58
65	\$	222.11	3.70	\$	225.81	\$	293.71	\$	519.51
66	\$	225.52	3.70	\$	229.22	\$	298.23	\$	527.45
67	\$	228.94	3.70	\$	232.64	\$	302.75	\$	535.39
68	\$	232.36	3.70	\$	236.06	\$	307.26	\$	543.32
69	\$	235.77	3.70	\$	239.47	\$	311.78	\$	551.26
70	\$	239.19	3.70	\$	242.89	\$	316.30	\$	559.19
71	\$	242.61	3.70	\$	246.31	\$	320.82	\$	567.13
72	\$	246.02	3.70	\$	249.72	\$	325.34	\$	575.06
73	\$	249.44	3.70	\$	253.14	\$	329.86	\$	583.00
74	\$	252.86	3.70	\$	256.56	\$	334.38	\$	590.93
75	\$	256.28	3.70	\$	259.98	\$	338.90	\$	598.87
76	\$	259.69	3.70	\$	263.39	\$	343.41	\$	606.81
77	\$	263.11	3.70	\$	266.81	\$	347.93	\$	614.74
78	\$	266.53	3.70	\$	270.23	\$	352.45	\$	622.68
79	\$	269.94	3.70	\$	273.64	\$	356.97	\$	630.61
80	\$	273.36	3.70	\$	277.06	\$	361.49	\$	638.55
81	\$	276.78	3.70	\$	280.48	\$	366.01	\$	646.48
82	\$	280.19	3.70	\$	283.89	\$	370.53	\$	654.42
83	\$	283.61	3.70	\$	287.31	\$	375.04	\$	662.35
84	\$	287.03	3.70	\$	290.73	\$	379.56	\$	670.29
85	\$	290.45	3.70	\$	294.15	\$	384.08	\$	678.23
86	\$	293.86	3.70	\$	297.56	\$	388.60	\$	686.16
87	\$	297.28	3.70	\$	300.98	\$	393.12	\$	694.10
88	\$	300.70	3.70	\$	304.40	\$	397.64	\$	702.03
89	\$	304.11	3.70	\$	307.81	\$	402.16	\$	709.97
90	\$	307.53	3.70	\$	311.23	\$	406.67	\$	717.90
91	\$	310.95	3.70	\$	314.65	\$	411.19	\$	725.84
92	\$	314.36	3.70	\$	318.06	\$	415.71	\$	733.78
93	\$	317.78	3.70	\$	321.48	\$	420.23	\$	741.71
94	\$	321.20	3.70	\$	324.90	\$	424.75	\$	749.65
95	\$	324.62	3.70	\$	328.32	\$	429.27	\$	757.58
96	\$	328.03	3.70	\$	331.73	\$	433.79	\$	765.52
97	\$	331.45	3.70	\$	335.15	\$	438.30	\$	773.45
98	\$	334.87	3.70	\$	338.57	\$	442.82	\$	781.39
99	\$	338.28	3.70	\$	341.98	\$	447.34	\$	789.32
100	\$	341.70	3.70	\$	345.40	\$	451.86	\$	797.26

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TITLE 21. MISCELLANEOUS
CHAPTER XXX. NIAGARA FALLS WATER BOARD
PART 1950. WATER REGULATIONS

Section 1950.15. Charges for fire protection.

(a) Except where fire flows are metered together with normal water service to a water customer, no charge shall be made for the actual use of water for fire protection purposes.

Availability charges for fire protection shall be as hereinafter set forth.

(b) The availability charge for each public fire hydrant inside the city boundary shall be \$103.00 per year, payable by the city fire department to the water board.

(c) the availability charge for each public fire hydrant located outside the city boundary shall be \$150 per year, payable in advance to the water board.

(d) The availability charge for service to private fire protection services inside the city boundary shall be the annual amounts as identified in the board schedule of rates, payable in advance, based on the nominal diameter of each service at its point of connection to the water board main.

(e) The availability charge for service to private fire protection services located outside the city boundary shall be 200 percent of the fee chargeable for similar service inside the city boundary.

(f) The requirement that meters shall be installed on all service branches shall be waived in the case of service branches intended for fire protection only. However, a detector check valve is required on fire protection lines.

(g) Water may not be used from service that has a detector check valve, except for fire protection.

(h) A detector check valve to indicate when water has been used shall be installed on all fire services in a building with 10 or more rooms rented or hired out to be occupied for sleeping purposes.

(i) Plans for fire protection installations in multiple dwellings must be approved by the city building inspector and the city fire department before approval by the director.

(j) All fire protection branches must be provided with a valve between the street main and the building or private fire line supplied with water.

(k) The water board shall place its seal upon any opening or valve connected with or to any fire protection service branch to seal such valve either open or closed.

(l) When a water board seal is broken, either accidentally or in order to obtain water for fire protection, the director must be notified immediately by the person breaking the seal or by any employee of the water board having knowledge thereof. A new seal will then be set and so recorded.

TITLE 21. MISCELLANEOUS
CHAPTER XXX. NIAGARA FALLS WATER BOARD
PART 1950. WATER REGULATIONS

Section 1950.20. Schedule of rates, fees and charges.

(a) This schedule sets forth the rates, fees and other charges applicable to the provision of water supply, wastewater and related services by the Niagara Falls Water Board to all property owners, users and other persons as of January 1, 2018. All property owners, users and other persons who receive services from the water board shall pay to the water board the rates, fees and charges set forth in this schedule.

(b) the following rates shall be charged and collected for the use of water within the city, supplied by the water board as hereby fixed and established:

First 20,000 cu. ft. per quarter, ~~[\$3.35]~~ \$3.42 per 100 cu. ft.
Next succeeding 60,000 cu. ft. per quarter, ~~[\$2.90]~~ \$2.96 per 100 cu. ft.
Next succeeding 120,000 cu. ft. per quarter, ~~[\$2.46]~~ \$2.51 per 100 cu. ft.
Over 200,000 cu. ft. per quarter, ~~[\$2.04]~~ \$2.08 per 100 cu. ft.

The minimum charge for water consumed in any premises within the city for any quarter or portion thereof shall not be less than ~~[\$43.53]~~ \$44.40.

(c) The following rates shall be charged and collected for the use of water outside the city for residential and commercial purposes supplied by the water board as hereby fixed and established:

First 20,000 cu. ft. per quarter, ~~[\$8.95]~~ \$9.13 per 100 cu. ft.
Next 60,000 cu. ft. per quarter, ~~[\$7.81]~~ \$7.97 per 100 cu. ft.
Next succeeding 120,000 cu. ft. per quarter, ~~[\$6.51]~~ \$6.64 per 100 cu. ft.
Over 200,000 cu. ft. per quarter, ~~[\$5.48]~~ \$5.59 per 100 cu. ft.

The minimum charge for water consumed in any premises located outside the city for domestic purposes for any quarter or portion thereof shall not be less than ~~[\$116.35]~~ \$118.68.

(d) Water used for testing fire hoses, filling tanks, swimming pools, testing sprinkler systems, and like use shall be billed at the highest residential unit rate enumerated in subdivision (b) of this section. The amount used may be either estimated in accordance with the size of the pipe through which taken at the pressure furnished, or determined by the use of a temporary meter rented to the user by the water board. The use of the latter method shall be at the discretion of the director and may require a refundable deposit.

(e) Use of hydrant for any purpose whatsoever shall be subject to a rental charge of \$1.50 per day or partial day.

(f) The cost of hydrant use will include a fee of \$35.00 for backflow device certification, payable at the time of hydrant use application. In addition, daily hydrant and meter rental rates and

security deposit amounts shall be established by the director based upon the real cost to the water board.

(g) In addition to the above schedule rates for water consumed there shall be assessed a demand charge for each user's meter as set forth below.

Size and Type	Charge Per quarter
Under 1" Disc	\$3.70
1" Disc	\$25.00
1½" Disc	\$30.00
2" Disc	\$40.00
2" Compound	\$40.00
3" Compound	\$50.00
4" Compound	\$100.00
6" Compound	\$220.00
8" Compound	\$250.00
10" Compound	\$275.00
12" Compound	\$400.00

(h) The rates set forth in this section, however, shall not apply to any user of water with whom there is now outstanding a valid and binding contract with the city and/or water board to supply water at a rate different than the rates stated in this schedule, or to users obtaining water service from the Village of LaSalle prior to May 4, 1927.

(i) In the event the water board or the director terminates water supply service to any property owner or user, such property owner, user or users located at such property shall pay a reactivation fee in the amount of \$75.00 to the water board prior to the supply of water.

(j) There shall be small meter testing charge of \$100.00 for the bench testing of any meter less than two inches in size.

(k) An account reactivation charge of \$100.00 shall be applied whenever a meter is re-installed and an account reactivated.

(l) The water board shall charge a \$25.00 final read fee for all owner requested meter reads.

(m) A hydrant flow test charge shall be applied whenever an owner, user or his agent requests a hydrant flow test.

(n) The annual availability charge for private fire protection service shall be:

Diameter of Service Connection	Annual Fee
2" or less	\$66.00
3"	\$95.00
4"	\$168.00
6"	\$380.00
8"	\$670.00
10"	\$1,050.00
12"	\$1,510.00

(o) A backflow submittal fee of \$25.00 shall be charged for all backflow plans submitted to the water board for approval and forwarding to the State Health Department.

(p) There shall be a \$120.00 inspection fee for each request for a cross-connection inspection.

(q) In addition to the above rates, fees and charges, the following rates shall apply to all users with respect to sewer or wastewater services prescribed in the water board's wastewater regulations in Part 1960 of this Title. There shall be two user classes as provided in Part 1960 of this title, to wit: commercial/small industrial/residential users (CSIRU) and significant industrial users (SIU).

(1) CSIRU. Sewer rates for the CSIRU class are determined by total metered water consumption in each quarter. The schedule of quarterly charges for the CSIRU class shall be as follows:

SCHEDULE I

Minimum charge per quarter: ~~[\$57.64]~~ \$58.79 with a usage allowance of up to 1,300 cubic feet

Additional usage in excess of 1,300: ~~[\$4.43]~~ \$7.97 per 100 cubic feet

The following rates shall be charged and collected for the use of sewer outside the city for residential and commercial purposes as determined by total metered water consumption per quarter. The schedule of quarterly charges for the users outside the city shall be as follows:

Minimum charge per quarter: ~~[\$154.42]~~ \$157.51 with a usage allowance of up to 1,300 cubic feet

Additional usage in excess of 1,300: ~~[\$11.87]~~ \$12.11 per 100 cubic feet

(2) SIU.

(i) Conventional pollutant parameter charges. Sewer rates for the SIU class each quarter are based on measured quantities of the actual discharge parameters: flow, suspended solids and soluble organic carbon. Such determination shall be made by the water board and shall be based upon five representative 24-hour composite samples taken quarterly, at such locations as are adequate to provide proper representation. The schedule of charges for conventional pollutant parameters shall be as follows:

SCHEDULE II

Pollutant Parameters	Rate
Flow	[\$3,117.56] <u>\$3,179.91</u> per million gallons
Suspended Solids	[\$1.00] <u>\$1.02</u> per pound
Soluble Organic Carbon	[\$1.73] <u>\$1.76</u> per pound

(ii) Substances of concern parameter charges. SIU's, who have wastewater discharge permits which limit any substance of concern listed in Schedule III contained in this subparagraph, will be billed for discharge of these substances based on the unit rates shown in Schedule III. Discharge loading for billing purposes shall be determined by arithmetic average of the last six

acceptable self-monitoring results. At the option of the SIU, increased self-monitoring can be performed. For billing purposes, when six or more acceptable results are obtained over the three month billing period, all such results shall be used in the computation of the arithmetic average, with a requirement that there be at least two sample results for each month. Average discharge loadings will then be multiplied by the corresponding unit rates from Schedule III to obtain total charges per quarter for each substance of concern listed in the SIU's wastewater discharge permit. All substances of concern charges will be added to the charges for conventional parameters, as specified in subparagraph (i) of this paragraph, to compute the total quarterly sewer rate.

SCHEDULE III

SUBSTANCES OF CONCERN UNIT CHARGES

Parameters	Unit Rate
Benzene	[\$344.04] <u>\$350.92</u> per pound
Chloroform	[\$61.26] <u>\$62.49</u> per pound
Dichloroethylenes	[\$374.33] <u>\$381.82</u> per pound
Toluene	[\$16.59] <u>\$16.92</u> per pound
Trichloroethanes	[\$77.79] <u>\$79.35</u> per pound
Trichloroethylene	[\$99.28] <u>\$101.27</u> per pound
Vinyl Chloride	[\$49.70] <u>\$50.69</u> per pound
Monochlorotoluenes	[\$3.36] <u>\$3.43</u> per pound
Tetrachloroethylene	[\$46.35] <u>\$47.28</u> per pound
Total Phenols	[\$7.57] <u>\$7.72</u> per pound

(iii) Billing. SIU charges shall be billed on a monthly basis by the water board. The first and second monthly billings in each quarter shall be estimated and shall be one-third of the total billing in the immediately preceding quarter. The third monthly bill in each quarter shall be based upon actual discharge quantities for that quarter and shall reflect adjustments for the estimated billings in that quarter.

(r) Unless the context specifically indicates otherwise, all terms contained herein shall have the meanings set forth in the regulations adopted by the water board in this Part and Part 1960 of this Title, as applicable.

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**NIAGARA FALLS WATER BOARD
NOTICE OF PUBLIC HEARING**

The Niagara Falls Water Board will conduct a public hearing pursuant to Public Authorities Law § 1230-j(4) on Monday, December 10, 2018 commencing at 5:00 p.m. at the Water Board's offices at the Michael C. O'Laughlin Municipal Water Plant, 5815 Buffalo Avenue, Niagara Falls, New York. The public is invited to submit oral or written comments on the proposed 2019 fees, rates, and other charges for all persons and users served by the water, wastewater, and stormwater facilities of the Niagara Falls Water Board. The proposed fees, rates, and other charges as well as the Water Board's proposed 2019 budget are available for review at the Water Board offices Monday-Friday (8:30 a.m.-12:00 p.m. and 1:00 p.m.-4:00 p.m.) from November 28, 2018 through December 10, 2018. A budget meeting will follow the public hearing.

Dated: November 28, 2018

Daniel T. O'Callaghan
Chairman, Niagara Falls Water Board

For further information contact:
Kendra Walker
Director of Financial Services
Michael C. O'Laughlin Water Plant
5815 Buffalo Avenue
Niagara Falls, NY 14304
#N239122

11/30/2018