

**2012 Niagara Falls Water Board Adopted Budget
Wastewater Department Personnel Detail**

Department	Wastewater		
Division	Administration		
Code	GA.8110.0001		
			2012 Proposed Appropriation
Job Title	Code	No.	
Executive Director ¹	1437	0.5	\$ 51,246
Director of Financial Services ¹	1101	0.5	\$ 36,750
Director of Administrative Services ¹	1499	0.5	\$ 42,500
Staff Accountant ¹	1196	0.5	\$ 23,628
Accountant	1195	0.5	\$ 17,208
Safety Specialist ¹	1419	0.5	\$ 28,600
Billing Clerk ¹	1845	0.5	\$ 20,169
Senior Clerk ¹	1570	0.5	\$ 16,844
Account Clerk	1115	0.5	\$ 16,694
Jr. Account Clerk ¹	1113	0	\$ -
	Total	4.5	\$ 253,638

¹ Balance shown in FA.8310.0001

**2012 Niagara Falls Water Board Adopted Budget
Wastewater Department Personnel Detail**

Department **Wastewater**
Division **Enforcement**
Code **GA.8110.4810**

Job Title	Code	No.		2012 Proposed Appropriation
Industrial Monitoring Coord.	2220	1	\$	61,762
Sr. Waste Inspector	5556	1	\$	48,280
Compliance Officer/Waste Inspector	5558	1	\$	44,312
Cross Connection Inspector¹	4611	0.5	\$	25,403
	Total	3.5	\$	179,757

¹. Balance shown in FA.8340.0300

**2012 Niagara Falls Water Board Adopted Budget
Wastewater Department Personnel Detail**

Department	Wastewater		
Division	Sewer Collection		
Code	GA.8120.4900		
			2012 Proposed Appropriation
Job Title	Code	No.	
Supervisor - Pipes²	5466	0.5	\$ 26,652
Assistant Foreman²	5462	0	\$ -
Crew Leader	5496	2	\$ 89,290
Electrician¹	5995	0.5	\$ 26,422
Maintenance Worker - 3	5780	2	\$ 75,059
Motor Equipment Operator-2	5120	0	\$
	Total	5	\$ 217,423

^{1.} Balance shown in FA.8330.0200

^{2.} Balance shown in FA.8340.0200

**2012 Niagara Falls Water Board Adopted Budget
Wastewater Department Personnel Detail**

Department	Wastewater			
Division	Sewage Treatment/Disposal Transport - Maintenance			
Code	GA.8130.0200			
Job Title	Code	No.	2012 Appropriation	
Planning Resource Coordinator	1423	1	\$	57,383
Control Maintenance Mechanic	5404	2	\$	88,405
Control Maintenance Mechanic	5409	2	\$	72,681
Control Maintenance Technician	5414	2	\$	92,410
Crew Leader	5496	1	\$	44,645
Maintenance Worker-3	5780	1	\$	37,200
Maintenance Worker-2	5771	1	\$	27,544
Maintenance Worker-1	5760	1	\$	34,064
CMM/Machinist	5956	1	\$	35,347
Electrician	5995	1	\$	51,291
	Total	13	\$	540,968

**2012 Niagara Falls Water Board Adopted Budget
Wastewater Department Personnel Detail**

Department	Wastewater		
Division	Storm Sewers		
Code	GA.8140.0000		
			2012 Proposed Appropriation
Job Title	Code	No.	
Crew Leader	5496	1	\$ 44,645
Maintenance Worker-3	5780	1	\$ 37,200
Maintenance Worker-3	5781	1	\$ 30,604
			<hr/>
	Total	3	\$ 112,449

**2012 Niagara Falls Water Board Adopted Budget
Wastewater Department Personnel Detail**

Department **Wastewater**
Division **Environmental Lab**
Code **GA.8145.5220**

Job Title	Code	No.	2012 Proposed Appropriation	
Chemist/Lab Technical Director	2269	1	\$	61,761
Sr. Lab Technician	2241	1	\$	50,805
Lab Technician	2240	4	\$	182,564
	Total	6	\$	295,130