

**2011 Niagara Falls Water Board Adopted Budget
Water Department Personnel Detail**

Department	Water		
Division	Water Quality Laboratory		
Code	FA.8145.5210		
Job Title	Code	No.	2011 Proposed Budget
Microbiologist	2273	1	\$ 61,761
	Total	1	\$ 61,761

**2011 Niagara Falls Water Board Adopted Budget
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Department	Water		
Division	Information Technology		
Code	FA.8150.0000		
Job Title	Code	No.	2011 Proposed Budget
Systems Engineer	1161	1	\$ 61,233
Network Technician	1162	1	\$ 32,527
Sr. Instrument Technican	5954	1	\$ 52,594
	Total	3	\$ 146,354

**2011 Niagara Falls Water Board Adopted Budget
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Department	Water		
Division	Administration		
Code	FA.8310.0001		
Job Title	Code	No.	2011 Proposed Budget
Executive Director ¹	1437	0.5	\$ 51,246
Director of Financial Services ¹	1101	0.5	\$ 30,075
Director of Administrative Services ¹	1499	0.5	\$ 42,500
Staff Accountant ¹	1196	0.5	\$ 22,594
Accountant	1195	0.5	\$ 17,208
Safety Specialist ¹	1419	0.5	\$ 28,600
Billing Clerk ¹	1845	0.5	\$ 19,671
Senior Clerk ¹	1570	0.5	\$ 16,844
Account Clerk ¹	1115	0.5	\$ 16,694
Jr. Account Clerk ¹	1113	0.5	\$ 9,537
	Total	5	\$ 254,969

¹ Balance shown in GA.8110.0001

**2011 Niagara Falls Water Board Adopted Budget
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Department	Water		
Division	Purification - Operations		
Code	FA.8330.0100		
			2009 Proposed Budget
Job Title	Code	No.	
Director of Infrastructure Operations	1497	0.5	\$ 40,100
Chief Operator	5402	1	\$ 65,465
Senior Water Plant Operator	5551	2	\$ 101,610
Water Plant Operator	5526	1	\$ 45,471
Water Plant Operator (after 1/1/200	5527	2	\$ 75,222
Operator - Trainee	5535	2	\$ 62,017
	Total	8.5	\$ 389,886

^{1.} Balance shown in GA.8130.0100

**2011 Niagara Falls Water Board Adopted Budget
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Department	Water		
Division	Purification - Maintenance		
Code	FA.8330.0200		
Job Title	Code	No.	2011 Proposed Budget
Control Maintenance Technician	5414	1	\$ 44,860
Electrician ¹	5995	0.5	\$ 26,422
Maintenance Worker-3	5780	0	\$ -
Maintenance Worker-2	5770	1	\$ 24,436
Plant Attendant	5420	1	\$ 39,146
	Total	3.5	\$ 134,864

¹. Balance shown in GA.8120.4900

**2011 Niagara Falls Water Board Adopted Budget
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Department	Water		
Division	Outside Maintenance		
Code	FA.8340.0200		
			2011 Proposed Budget
Job Title	Code	No.	
Foreman	5459	0	\$ -
Assistant Foreman	5462	1	\$ 38,525
Jr. Account Clerk	1113	1	\$ 19,074
Crew Leader	5496	2	\$ 80,550
Maintenance Worker-3	5780	2	\$ 73,758
Maintenance Worker-2	5770	5	\$ 133,441
Maintenance Worker-1	5760	0	\$ -
Operating Engineer	5180	1	\$ 49,923
	Total	12	\$ 395,271

**2011 Niagara Falls Water Board Adopted Budget
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Department	Water		
Division	Meter Reading and Maintenance		
Code	FA.8340.0300		
Job Title	Code	No.	2011 Proposed Budget
Supervisor of Meter Maintenance	5460	1	\$ 48,501
Senior Meter Technician	4645	2	\$ 84,474
Meter Technician	4640	1	\$ 38,272
Meter Reader	4610	1	\$ 25,352
Jr. Account Clerk	1113	0.5	\$ 10,464
Account Clerk	1116	0.5	\$ 11,795
Cross Connection Inspector ¹	4611	0.5	\$ 23,778
	Total	6.5	\$ 242,635

¹. Balance shown in GA.8110.4810