

**2012 Niagara Falls Water Board Adopted Budget
Water Department Personnel Detail**

Department	Water		
Division	Water Quality Laboratory		
Code	FA.8145.5210		
Job Title	Code	No.	2012 Proposed Budget
Microbiologist	2273	1	\$ 61,761
	Total	1	\$ 61,761

**2012 Niagara Falls Water Board Adopted Budget
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Department	Water		
Division	Information Technology		
Code	FA.8150.0000		
			2012 Proposed Budget
Job Title	Code	No.	
Systems Engineer	1161	1	\$ 61,233
Network Technician	1162	1	\$ 32,527
Sr. Instrument Technican	5954	1	\$ 53,014
	Total	3	\$ 146,773

**2012 Niagara Falls Water Board Adopted Budget
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Department	Water		
Division	Administration		
Code	FA.8310.0001		
			2012 Proposed Budget
Job Title	Code	No.	
Executive Director ¹	1437	0.5	\$ 51,246
Director of Financial Services ¹	1101	0.5	\$ 36,750
Director of Administrative Services ¹	1499	0.5	\$ 42,500
Staff Accountant ¹	1196	0.5	\$ 23,628
Accountant ¹	1195	0.5	\$ 17,208
Safety Specialist ¹	1419	0.5	\$ 28,600
Billing Clerk ¹	1845	0.5	\$ 20,169
Senior Clerk ¹	1570	0.5	\$ 16,844
Account Clerk ¹	1115	0.5	\$ 16,694
Jr. Account Clerk ¹	1113	0	\$ -
	Total	4.5	\$ 253,638

¹ Balance shown in GA.8110.0001

**2012 Niagara Falls Water Board Adopted Budget
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Department	Water		
Division	Purification - Maintenance		
Code	FA.8330.0200		
Job Title	Code	No.	2012 Proposed Budget
Control Maintenance Technician	5414	1	\$ 45,813
Electrician ¹	5995	0.5	\$ 26,422
Maintenance Worker-2	5771	1	\$ 26,414
Plant Attendant	5420	1	\$ 40,547
	Total	3.5	\$ 139,196

¹. Balance shown in GA.8120.4900

**2012 Niagara Falls Water Board Adopted Budget
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Department	Water		
Division	Outside Maintenance		
Code	FA.8340.0200		
			2012 Proposed Budget
Job Title	Code	No.	
Foreman	5459	0	\$ -
Supervisor - Pipes ¹	5466	0.5	\$ 26,652
Assistant Foreman ¹	5462	0	\$ -
Jr. Account Clerk	1113	0	\$ -
Crew Leader	5496	2	\$ 88,715
Maintenance Worker-2	5771	1	\$ 24,436
Maintenance Worker-2	5770	5	\$ 151,606
Maintenance Worker-1	5760	0	\$ -
Operating Engineer	5180	1	\$ 49,923
	Total	9.5	\$ 341,332

¹ Balance of position is in GA.8120.4900

**2012 Niagara Falls Water Board Adopted Budget
Water Department Personnel Detail**

Department	Water		
Division	Meter Reading and Maintenance		
Code	FA.8340.0300		
Job Title	Code	No.	2012 Proposed Budget
Supervisor of Meter Maintenance	5460	1	\$ 49,701
Senior Meter Technician	4645	2	\$ 85,530
Meter Technician	4640	1	\$ 38,272
Meter Reader	4605	1	\$ 31,633
Account Clerk	1116	1	\$ 24,686
Cross Connection Inspector ¹	4611	0.5	\$ 25,403
Total	6.5		\$ 255,225

¹. Balance shown in GA.8110.4810