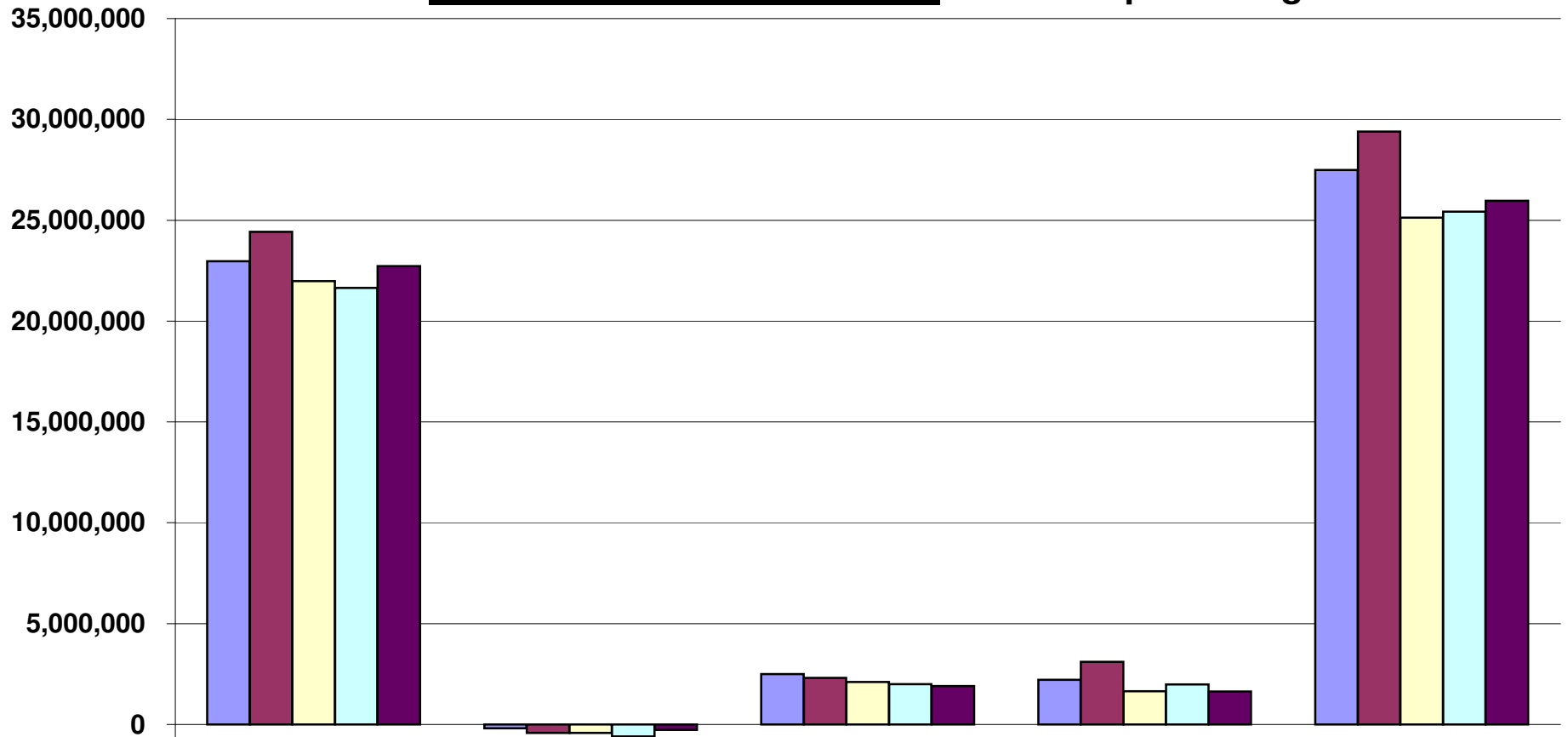


2007-2011 Revenue Trend - 2011 Adopted Budget



(5,000,000)

	User Charges	Allowance for Unpaid	Oxy Payment	Other Income	Total Revenue
2007 Actual	22,968,202	(197,507)	2,500,000	2,214,166	27,484,861
2008 Actual	24,419,678	(416,638)	2,300,000	3,097,482	29,400,522
2009 Actual	21,984,822	(416,638)	2,100,000	1,640,179	25,125,409
2010 Adopted	21,650,849	(599,592)	2,000,000	1,980,561	25,431,410
2011 Proposed	22,721,725	(275,000)	1,900,000	1,625,201	25,971,926